

Summit County  
Kimball Area S.S.D.  
Transit District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Kimball Area S.S.D. Transit Dist. for the fiscal year ending 12-31-2005, as approved and adopted by resolution on 12-15-2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

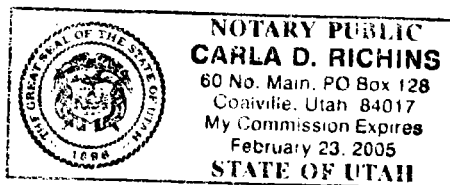
was held on 12-15-2004.

Signed: Blake Fugitt  
Budget Officer

Subscribed and sworn to this 15

day of January, 2005

Carla D. Richins  
(Notary Public)



**SUMMIT COUNTY  
KIMBALL AREA S.S.D.  
TRANSIT DISTRICT  
GENERAL FUND  
REVENUES**

<i>ACTUAL</i>	<i>APPROVED</i>	<i>ESTIMATED</i>	<i>FUND</i>	<i>ACCOUNT</i>	<i>ACCOUNT</i>	<i>APPROVED</i>
2003	2004	2004	#	#	NAME	2005
\$0.00	\$408,000.00	\$408,000.00	55	3130	Sales Tax	\$499,000.00
\$10,000.00	\$77,600.00	\$77,600.00	55	3310	Grants	
\$1,000.00	\$0.00	\$0.00	55	3610	Interest	
\$17,210.00	\$68,000.00	\$68,000.00	55	3692	Misc.	\$15,000.00
\$385,654.00	\$239,200.00	\$239,200.00	55	3700	Assessments	\$398,000.00
\$24,616.00	\$472,600.00	\$472,600.00	55	3800	Cont. from other Gov't Entities	\$105,000.00
<u>\$438,480.00</u>	<u>\$1,265,400.00</u>	<u>\$1,265,400.00</u>			<b>TOTAL KIMBALL AREA S.S.D.</b>	<u>\$1,017,000.00</u>

**SUMMIT COUNTY  
KIMBALL AREA S.S.D.  
TRANSIT DISTRICT  
GENERAL FUND  
EXPENDITURES**

<i>ACTUAL</i>	<i>APPROVED</i>	<i>ESTIMATED</i>	<i>FUND</i>	<i>ACCOUNT</i>	<i>ACCOUNT</i>	<i>APPROVED</i>
2003	2004	2004	#	#	NAME	2005
\$366,200.00	\$572,200.00	\$572,200.00	55	5110	Bus Service	\$903,000.00
\$9,580.00	\$37,100.00	\$37,100.00	55	5115	ADA Transit Service	\$40,000.00
\$10,300.00	\$5,000.00	\$5,000.00	55	5150	Marketing	\$2,000.00
\$3,380.00	\$0.00	\$0.00	55	5170	Bus Washing	
\$1,480.00	\$0.00	\$0.00	55	5180	Employee Drug Testing	
\$17,330.00	\$5,400.00	\$5,400.00	55	5190	Local Match/Bus Replacement	\$20,000.00
\$2,000.00	\$2,000.00	\$2,000.00	55	5195	Audit Fee	
\$0.00	\$635,500.00	\$635,500.00	55	5200	Capital Improvement	\$50,000.00
\$1,000.00	\$8,200.00	\$8,200.00	55	5600	Misc.	\$2,000.00
<u>\$411,270.00</u>	<u>\$1,265,400.00</u>	<u>\$1,265,400.00</u>			<b>TOTAL KIMBALL AREA S.S.D.</b>	<u>\$1,017,000.00</u>